Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**1,607,847,339.80**	**450,830,224.76**	**2,058,677,564.56**	**823,091,997.25**	**819,531,869.36**	**280,370,614.66**
GASTO NO ETIQUETADO	**302,277,318.80**	**72,422,013.18**	**374,699,331.98**	**255,413,801.31**	**252,056,209.42**	**24,301,600.90**
01 **SERVICIOS ADMINISTRATIVOS**	**251,190,194.80**	**65,532,580.02**	**316,722,774.82**	**217,098,423.24**	**214,340,554.35**	**22,849,039.69**
01-01 AYUNTAMIENTOS	14,349,611.00	1,585,000.00	15,934,611.00	10,557,454.14	10,547,402.62	402,775.18
01-02 PRESIDENCIA MUNICIPAL	63,331,085.65	35,114,583.08	98,445,668.73	74,258,966.49	72,538,078.42	15,240,348.57
01-03 SECRETARIA MUNICIPAL	14,451,210.00	348,000.00	14,799,210.00	9,392,409.43	9,376,184.51	148,381.07
01-04 TESORERIA MUNICIPAL	10,350,306.00	10,470,000.00	20,820,306.00	14,654,540.76	13,793,410.99	2,888,811.65
01-05 OFICIALIA MAYOR	13,757,596.00	1,030,000.00	14,787,596.00	9,844,004.74	9,791,015.62	233,420.99
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 D.I.F. MUNICIPAL	25,818,231.71	0.00	25,818,231.71	12,909,115.86	12,909,115.86	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	94,568,150.44	16,945,996.94	111,514,147.38	76,240,378.14	76,143,792.65	3,927,049.53
01-10 OTROS	14,564,004.00	39,000.00	14,603,004.00	9,241,553.68	9,241,553.68	8,252.70
02 **SERVICIOS PUBLICOS**	**51,087,124.00**	**6,889,433.16**	**57,976,557.16**	**38,315,378.07**	**37,715,655.07**	**1,452,561.21**
02-01 PROTECCION CIUDADANA	5,115,624.00	102,000.00	5,217,624.00	3,243,037.90	3,222,749.14	209,733.30
02-02 LIMPIA	20,772,032.00	2,426,000.00	23,198,032.00	15,518,968.32	14,996,553.94	959,635.01
02-03 MERCADOS	685,692.00	0.00	685,692.00	435,270.00	435,270.00	800.00
02-04 RASTROS	2,970,228.00	97,000.00	3,067,228.00	1,914,625.19	1,880,439.99	11,720.10
02-05 PANTEONES	1,438,060.00	2,500.00	1,440,560.00	920,229.76	920,229.76	2,119.44
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	375,000.00	3,433,933.16	3,808,933.16	3,433,933.16	3,433,933.16	0.00
02-08 CALLES, PARQUES Y JARDINES	594,796.00	0.00	594,796.00	381,276.00	381,276.00	400.00
02-09 ASISTENCIA A LA SALUD	4,180,628.00	339,000.00	4,519,628.00	2,843,180.61	2,836,665.23	110,821.64
02-10 ASISTENCIA A LA EDUCACION	7,295,724.00	10,000.00	7,305,724.00	4,486,048.01	4,486,048.01	8,147.65
02-11 ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	6,197,576.00	479,000.00	6,676,576.00	4,223,221.84	4,206,902.56	149,184.07
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,461,764.00	0.00	1,461,764.00	915,587.28	915,587.28	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	**1,305,570,021.00**	**378,408,211.58**	**1,683,978,232.58**	**567,678,195.94**	**567,475,659.94**	**256,069,013.76**
01 **SERVICIOS ADMINISTRATIVOS**	**1,305,570,021.00**	**223,044,940.80**	**1,528,614,961.80**	**479,123,061.03**	**479,123,061.03**	**256,069,013.76**
01-01 AYUNTAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	8,485,827.39	8,485,827.39	8,485,827.39	8,485,827.39	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	6,437,123.47	6,437,123.47	6,433,393.32	6,433,393.32	3,730.15
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,305,570,021.00	208,121,989.94	1,513,692,010.94	464,203,840.32	464,203,840.32	256,065,283.61
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**155,363,270.78**	**155,363,270.78**	**88,555,134.91**	**88,352,598.91**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	152,219,710.78	152,219,710.78	87,017,499.41	86,814,963.41	0.00
02-02 LIMPIA	0.00	3,143,560.00	3,143,560.00	1,537,635.50	1,537,635.50	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

PEDRO ALFREDO HERNANDEZ LOPEZ

TESORERO

AUTORIZÓ

MANUELA ANGELICA MENDEZ CRUZ

PRESIDENTE